

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
211	Fire					
	Upgrade to Hurst Jaws of Life	0				
	Bunker Suits	12,000	12,000	12,000	12,000	12,000
	Pumper Replacement 4x4 Rescue Vehicle		0		0	
242	Animal Control					
	1/2 Ton Truck	0				0
252	Building Inspection Vehicles					
	Update SUV			0		
FUNCTIONAL TOTALS		12,000	12,000	12,000	12,000	12,000